

| Entidad Federativa/Municipio                                                                                 |                |               |               |               |               |               |               |               |               |               |               |               |               |
|--------------------------------------------------------------------------------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025                                               |                |               |               |               |               |               |               |               |               |               |               |               |               |
|                                                                                                              | Anual          | Enero         | febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     |
| Total                                                                                                        | 151,750,850.00 | 15,920,808.00 | 11,806,248.00 | 11,784,657.00 | 11,790,435.00 | 12,079,454.00 | 11,886,549.00 | 10,894,845.00 | 11,292,774.00 | 10,699,398.00 | 10,665,623.00 | 15,780,043.00 | 17,150,016.00 |
| SERVICIOS PERSONALES                                                                                         | 137,238,242.00 | 14,170,436.00 | 9,042,642.00  | 10,725,007.00 | 10,982,939.00 | 10,446,726.00 | 10,856,255.00 | 10,268,016.00 | 10,764,492.00 | 9,561,211.00  | 9,484,631.00  | 14,824,251.00 | 16,111,636.00 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                                                            | 20,535,714.00  | 3,242,236.00  | 2,080,813.00  | 1,668,850.00  | 1,705,077.00  | 1,711,503.00  | 1,726,667.00  | 1,181,347.00  | 1,515,207.00  | 1,211,700.00  | 1,139,675.00  | 1,552,639.00  | 1,800,000.00  |
| REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO                                                           | 48,881,829.00  | 4,958,071.00  | 3,885,362.00  | 3,964,730.00  | 3,919,433.00  | 3,857,449.00  | 4,032,602.00  | 3,179,381.00  | 3,873,346.00  | 3,097,679.00  | 2,972,411.00  | 6,939,943.00  | 4,201,422.00  |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                                                      | 24,546,966.00  | 2,073,488.00  | 900,016.00    | 1,807,578.00  | 2,810,686.00  | 921,750.00    | 1,908,276.00  | 1,311,416.00  | 2,360,854.00  | 1,827,771.00  | 2,038,215.00  | 2,371,917.00  | 4,214,998.00  |
| SEGURIDAD SOCIAL                                                                                             | 15,879,404.00  | 385,782.00    | 640,956.00    | 1,667,465.00  | 684,292.00    | 1,678,770.00  | 1,361,508.00  | 1,461,321.00  | 1,178,973.00  | 1,464,680.00  | 1,083,380.00  | 1,703,454.00  | 2,568,266.00  |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                                                     | 22,267,246.00  | 1,827,868.00  | 1,453,284.00  | 1,586,384.00  | 1,793,451.00  | 2,199,636.00  | 1,806,774.00  | 1,550,847.00  | 1,811,112.00  | 1,942,254.00  | 2,233,450.00  | 2,206,298.00  | 1,855,888.00  |
| PREVISIONES                                                                                                  | 1,177,178.00   | 500,000.00    | 50,000.00     | 30,000.00     | 70,000.00     | 77,609.00     | 20,000.00     | 216,037.00    | 25,000.00     | 16,927.00     | 17,500.00     | 50,000.00     | 104,105.00    |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                                                                      | 3,949,825.00   | 1,182,991.00  | 32,211.00     | -             | -             | -             | -             | 1,367,667.00  | -             | -             | -             | -             | 1,366,956.00  |
| MATERIALES Y SUMINISTROS                                                                                     | 3,878,471.00   | 1,473,689.00  | 653,420.00    | 309,073.00    | 127,720.00    | 525,487.00    | 152,978.00    | 257,444.00    | 112,464.00    | 125,309.00    | 94,521.00     | 28,402.00     | 17,964.00     |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS                                              |                |               |               |               |               |               |               |               |               |               |               |               |               |
| OFICIALES                                                                                                    | 1,588,970.00   | 1,150,700.00  | 700.00        | 5,713.00      | 65,120.00     | 314,837.00    | 700.00        | 22,700.00     | 3,700.00      | 8,700.00      | 7,700.00      | 7,700.00      | 700.00        |
| ALIMENTOS Y UTENSILIOS                                                                                       | 580,600.00     | 6,300.00      | 402,300.00    | 83,800.00     | 19,300.00     | 29,300.00     | 18,800.00     | 4,300.00      | 1,300.00      | 4,300.00      | 4,300.00      | 2,300.00      | 4,300.00      |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN                                                       | 799,331.00     | 100,210.00    | 205,920.00    | 68,200.00     | 900.00        | 150,150.00    | 100,100.00    | 104,624.00    | 7,704.00      | 17,559.00     | 17,138.00     | 16,552.00     | 10,014.00     |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO                                                           | 3,200.00       | -             | 100.00        | -             | -             | -             | -             | 3,000.00      | -             | -             | -             | -             | -             |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                                                         | 349,500.00     | 15,667.00     | 31,100.00     | 30,100.00     | 29,600.00     | 29,400.00     | 30,000.00     | 29,200.00     | 29,300.00     | 59,000.00     | 64,133.00     | 800.00        | 1,200.00      |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS                                             | 180,500.00     | -             | -             | 50,000.00     | -             | -             | -             | 26,000.00     | 70,000.00     | 34,500.00     | -             | -             | -             |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                                                               | 376,370.00     | 200,812.00    | 13,300.00     | 71,100.00     | 12,800.00     | 1,800.00      | 3,378.00      | 67,420.00     | 460.00        | 1,250.00      | 1,250.00      | 1,050.00      | 1,750.00      |
| SERVICIOS GENERALES                                                                                          | 10,634,137.00  | 276,683.00    | 2,110,186.00  | 750,577.00    | 679,776.00    | 1,107,241.00  | 877,316.00    | 369,385.00    | 415,818.00    | 1,012,878.00  | 1,086,471.00  | 927,390.00    | 1,020,416.00  |
| SERVICIOS BÁSICOS                                                                                            | 1,743,162.00   | 116,279.00    | 115,082.00    | 140,730.00    | 93,900.00     | 170,058.00    | 121,244.00    | 52,358.00     | 80,259.00     | 195,867.00    | 190,610.00    | 184,286.00    | 282,489.00    |
| SERVICIOS DE ARRENDAMIENTO                                                                                   | 251,578.00     | 10,004.00     | 17,333.00     | 25,392.00     | -             | 38,520.00     | -             | 15,494.00     | 16,297.00     | 45,598.00     | 43,022.00     | 39,488.00     | 470.00        |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS                                             | 3,583,892.00   | 20,000.00     | 477,900.00    | 339,096.00    | -             | 354,516.00    | 297,016.00    | 125,344.00    | 149,861.00    | 462,977.00    | 435,303.00    | 374,208.00    | 517,673.00    |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                                                               | 1,388,014.00   | 38,400.00     | 1,271,114.00  | 2,000.00      | 5,000.00      | 12,000.00     | 3,000.00      | 2,000.00      | 4,000.00      | 10,000.00     | 10,000.00     | 14,500.00     | 16,000.00     |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN                                           | 1,519,087.00   | 200.00        | 74,557.00     | 115,159.00    | 110,880.00    | 256,447.00    | 99,767.00     | 98,454.00     | 55,464.00     | 186,025.00    | 198,555.00    | 130,834.00    | 192,745.00    |
| SERVICIOS DE TRASLADO Y VIÁTICOS                                                                             | 134,600.00     | 33,800.00     | 1,800.00      | 50,800.00     | 2,800.00      | 8,000.00      | 800.00        | 800.00        | 800.00        | 800.00        | 800.00        | 800.00        | 800.00        |
| SERVICIOS OFICIALES                                                                                          | 800,000.00     | 58,000.00     | 21,900.00     | 53,400.00     | 38,400.00     | 195,900.00    | 242,400.00    | 44,000.00     | 29,000.00     | 26,000.00     | 39,000.00     | 52,000.00     | -             |
| OTROS SERVICIOS GENERALES                                                                                    | 933,008.00     | -             | 92,500.00     | 73,000.00     | 70,000.00     | 77,000.00     | 113,089.00    | 30,935.00     | 80,137.00     | 85,651.00     | 169,181.00    | 131,276.00    | 10,239.00     |
| *SECTOR PÚBLICO                                                                                              |                |               |               |               |               |               |               |               |               |               |               |               |               |
| SUBSIDIOS Y SUBVENCIONES AYUDAS SOCIALES PENSIONES Y JUBILACIONES                                            |                |               |               |               |               |               |               |               |               |               |               |               |               |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS                                                     |                |               |               |               |               |               |               |               |               |               |               |               |               |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                                                                         |                |               |               |               |               |               |               |               |               |               |               |               |               |
| DONATIVOS                                                                                                    |                |               |               |               |               |               |               |               |               |               |               |               |               |
| TRANSFERENCIAS AL EXTERIOR BIENES MUEBLES, INMUEBLES E INTANGIBLES                                           |                |               |               |               |               |               |               |               |               |               |               |               |               |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                                                                        |                |               |               |               |               |               |               |               |               |               |               |               |               |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                                                                 |                |               |               |               |               |               |               |               |               |               |               |               |               |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO                                                                |                |               |               |               |               |               |               |               |               |               |               |               |               |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE                                                                             |                |               |               |               |               |               |               |               |               |               |               |               |               |
| EQUIPO DE DEFENSA Y SEGURIDAD                                                                                |                |               |               |               |               |               |               |               |               |               |               |               |               |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                                                                     |                |               |               |               |               |               |               |               |               |               |               |               |               |
| ACTIVOS BIOLÓGICOS BIENES INMUEBLES ACTIVOS INTANGIBLES                                                      |                |               |               |               |               |               |               |               |               |               |               |               |               |
| INVERSIÓN PÚBLICA                                                                                            |                |               |               |               |               |               |               |               |               |               |               |               |               |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                                                                    |                |               |               |               |               |               |               |               |               |               |               |               |               |
| OBRA PÚBLICA EN BIENES PROPIOS                                                                               |                |               |               |               |               |               |               |               |               |               |               |               |               |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                                                                  |                |               |               |               |               |               |               |               |               |               |               |               |               |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES                                                                  |                |               |               |               |               |               |               |               |               |               |               |               |               |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS                                                       |                |               |               |               |               |               |               |               |               |               |               |               |               |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                                                                        |                |               |               |               |               |               |               |               |               |               |               |               |               |
| COMPRA DE TÍTULOS Y VALORES CONCESIÓN DE PRÉSTAMOS                                                           |                |               |               |               |               |               |               |               |               |               |               |               |               |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS                                                       |                |               |               |               |               |               |               |               |               |               |               |               |               |
| OTRAS INVERSIONES FINANCIERAS                                                                                |                |               |               |               |               |               |               |               |               |               |               |               |               |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES                                                |                |               |               |               |               |               |               |               |               |               |               |               |               |
| PARTICIPACIONES Y APORTACIONES PARTICIPACIONES                                                               |                |               |               |               |               |               |               |               |               |               |               |               |               |
| APORTACIONES CONVENIOS                                                                                       |                |               |               |               |               |               |               |               |               |               |               |               |               |
| DEUDA PÚBLICA                                                                                                |                |               |               |               |               |               |               |               |               |               |               |               |               |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA                                                                             |                |               |               |               |               |               |               |               |               |               |               |               |               |
| INTERESES DE LA DEUDA PÚBLICA COMISIONES DE LA DEUDA PÚBLICA GASTOS DE LA DEUDA PÚBLICA COSTO POR COBERTURAS |                |               |               |               |               |               |               |               |               |               |               |               |               |
| APOYOS FINANCIEROS                                                                                           |                |               |               |               |               |               |               |               |               |               |               |               |               |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)                                                           |                |               |               |               |               |               |               |               |               |               |               |               |               |